

AGENDA

Executive/Commission Budget Work Session

07-10-19 Wednesday

City Commission Room, City Hall

8:00 a.m. – 4:00 p.m.

99 2nd St. East, Dickinson, ND

Call to Order: President Board of Commission, Scott Decker
Attendees: Commissioners, City Executive Management Team and staff
Regarding: Preliminary Budget Statement for 2020

ORDER OF BUSINESS: Review, discuss, and suggest revisions to balance 2020 Budget

- ❖ 2020 General Fund Unbalanced budget
- ❖ Personnel Requests
- ❖ Operations / Capital Requests

10:00 am – 10:15 am MORNING BREAK

- ❖ Wage Study

11:30 am LUNCH BREAK

- ❖ Sales Tax Revenue - subsidy
- ❖ Oil Impact - subsidy

2:00 pm – 2:15 pm AFTERNOON BREAK

- ❖ Balance GF Appropriation for 2020

Before August 10th – The governing body approves the preliminary budget statement and sets public budget hearing date no earlier than Sept. 7 and no later than Oct. 7th

ADJOURNMENT