

AGENDA

Budget Work Session
City Commission Room
99 2nd St E, Dickinson, ND 58601

07-22-2020

1:00 p.m. – 5:00 p.m.

Call to Order: President Board of Commissioners, Scott Decker

Attendees: City Commission and Executive Team

Regarding: Preliminary Budget Statement for 2021

ORDER OF BUSINESS: Review, discuss, and suggest revisions to balance 2021 Budget

- ❖ 2021 General Fund Unbalanced budget
- ❖ Personnel Requests
- ❖ Operations / Capital Requests
- ❖ CIP Budget
- ❖ Bal Balance GF Appropriation for 2021

Before August 10th – The governing body approves the preliminary budget statement and sets public budget hearing date no earlier than Sept. 7 and no later than Oct. 7th

ADJOURNMENT