



# AGENDA

**Executive/Commission Budget Work Session**  
City Commission Room, City Hall  
99 2<sup>nd</sup> St. East, Dickinson, ND

**08-28-19 Wednesday**  
**8:00 a.m. – 10:00 a.m.**

**Call to Order:** President Board of Commission, Scott Decker  
**Attendees:** Commissioners, City Executive Management Team and staff  
**Regarding:** Preliminary Budget Statement for 2020

**ORDER OF BUSINESS:** Finalize the 2020 Budget

- ❖ Wage Study – consideration to accept final draft
- ❖ Revenue Worksheet – finalize appropriations
- ❖ Finalize General Fund Transfers
- ❖ Finalize open grant/subsidy contracts
- ❖ Operations / Capital Requests – Finalize requests

**ADJOURNMENT**